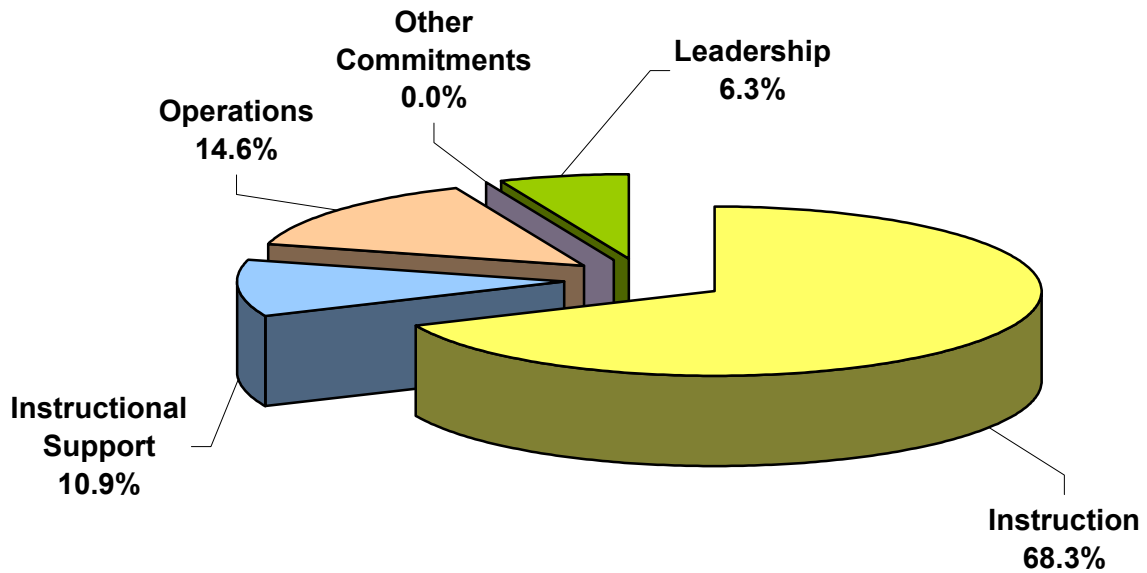
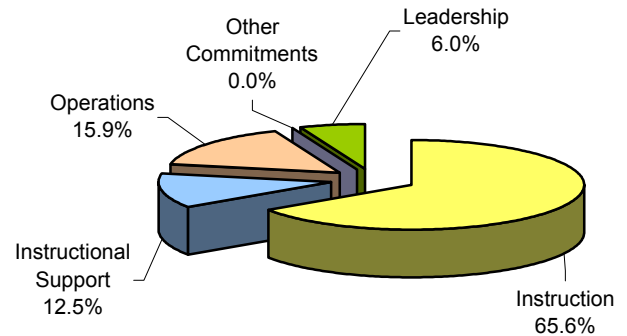


# Bristol Warren Regional School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Elementary School Enrollment (ADM): 1,500	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,332,154	\$8,221	68.3%
Instructional Support	\$1,961,539	\$1,308	10.9%
Operations	\$2,637,259	\$1,758	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,131,073	\$754	6.3%
Total Elementary School Expenditures	\$18,062,024	\$12,041	100.0%
Total District & %-Elementary-To-District	\$51,754,792	\$14,513	34.9%